

Cost Proposal

original
RFP 5995 Z1



Saint Francis Community Services®

Serving Children and Families Since 1945

Attachment C
Cost Proposal



Saint Francis
MINISTRIES

Attachment C
Cost Proposal

Cost Proposal
Request for Proposal Number 5995 Z1

Firm Name: Saint Francis Community Services

	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four	Initial Contract Period Year Five	First Optional Renewal Period Year One	Second Optional Renewal Period Year One
Monthly Administrative Cost	\$ 136,559	\$ 313,527	\$ 329,204	\$ 345,664	\$ 362,947	\$ 381,094	\$ 400,149
Monthly Program Cost							
Monthly Family Preservation	\$ 341,398	\$ 783,818	\$ 823,009	\$ 864,159	\$ 907,367	\$ 952,736	\$ 1,000,372
Monthly On- Going Case Mgmt	\$ 136,559	\$ 313,527	\$ 329,204	\$ 345,664	\$ 362,947	\$ 381,094	\$ 400,149
Direct Services	\$ 68,280	\$ 156,764	\$ 164,602	\$ 172,832	\$ 181,473	\$ 190,547	\$ 200,074
Monthly Out- of-Home Care	\$ 819,355	\$ 1,881,163	\$ 1,975,221	\$ 2,073,982	\$ 2,177,681	\$ 2,286,566	\$ 2,400,894
Total Monthly Program Cost	\$ 1,365,591	\$ 3,135,272	\$ 3,292,035	\$ 3,456,637	\$ 3,629,469	\$ 3,810,943	\$ 4,001,490
Annual Do Not Excess Amount	\$ 18,025,808	\$ 41,385,589	\$ 43,454,868	\$ 45,627,612	\$ 47,908,992	\$ 50,304,442	\$ 52,819,664
Startup Costs	\$ 1,043,904						

Attachment One
Award of Initial Funds

5995 Z1 ATTACHMENT ONE – AWARD OF INITIAL FUNDS

SUBRECIPIENT INFORMATION	
Subrecipient Name	Saint Francis Ministries, Inc., f/k/a Saint Francis Community Services, Inc.
Subrecipient DUNS Number	831126193
Parent DUNS Number	831126193
Principal Place of Performance (City/State/Country/Zip Code + 4)	Corporate Office 509 E. Elm Street Salina, KS 67401-2353
Nebraska Congressional District	2nd

FUNDING TOTALS	
Total Amount of Federal Funds Obligated	\$
Total Amount of State Cash Funds Obligated	\$
Total Amount of State General Funds Obligated	\$
Total Amount of Federal Award Committed to Subrecipient	<i>Same as Total Subaward below</i>
TOTAL SUBAWARD	0

Federal Agency Name	Catalog of Federal Domestic Assistance (CFDA) Name	CFDA Number	Federal Award Date	Federal Award Identifier Number (FAIN)	Amount of Federal Funds Obligated
Administration for Children and Families	Title IV-E Foster Care	93.658	October 1, 2018	G-1901NEFOST	\$
			Click here to enter a date.		\$